



Work Programme and Budget in 2016 and the Future Development of Male' Declaration (Draft)

The Secretariat

I. Introduction

- ❖ The implementation of Malé Declaration was envisaged in phases, keeping in mind the MD's objectives, content and thrust.
- ❖ The Phase V (2014-2016) of the Malé Declaration aims to promote policy measures to control emissions of air pollution including short-lived climate pollutants (SLCPs) in South Asia and to ensure the sustainability and ownership of the Malé Declaration in the region.

This would be done through the :

- Intergovernmental Meeting,
- Stakeholders networks,
- Task Force, and
- Regional Technical Centres for Wet and Dry Deposition Monitoring, Crops and Vegetation Monitoring, Soil Monitoring, Corrosion Impact Assessment, Health Impact Assessment, Emission Inventories, Modelling Atmospheric Transport of Air Pollution, and Pollution Reduction Policies/Strategies.

Previous discussions:

- As suggested in TFFD3 in August 2012, on developing guidelines/standards and protocols, Male' Declaration shall make prioritization by sectors, e.g. automobiles, fuels, brick kilns and other dominant industrial pollutants in the South Asian region. The participating countries shall make the listing of the priority areas in their respective countries.
- Initial discussion on the WPB in 2016 was done at the TFFD4 in May 2015.

II. Work program and activities in 2016

Towards the achievements of the objectives in Phase V, the following are the activities in 2015-2016, depending on funds availability:

- Discuss future development of Malé Declaration including the strengthening of the framework of Male Declaration by developing source specific protocols, guidelines and standards.
- Review the progress and make decision for the next step of implementation;
- Implement the activities in the Regional Technical Centres and enable them to conduct studies and communicate the results to policy makers and stakeholders;
- Consult and share experiences on air pollution initiatives and SLCP initiatives;
- Raise awareness on air pollution, among policy makers, etc.;
- Convene meetings and events.

Meetings/Events in 2016 will be convened as follows:

- ***Intergovernmental Meeting***
- ***IG15- 4th quarter of 2016***
- - will be convened in the last quarter 2016 in order to review the progress and make decisions on further implementation particularly Phase VI of the network.

TFFD5

- TFFD5 will be held at second quarter of 2016 before the IG15.
- The meeting will discuss and make recommendation tor further implementation of the Malé Declaration, including the draft proposal for Phase VI for approval of the IG.

Expert Group Meeting

- The Expert Group Meetings will be convened in 2016, back to back with Task Force Meeting or other modalities.

III. Proposal for Phase VI implementation and Future Development

- 14. During IG13, on organizational structure, it was confirmed by the member countries that the current host of the Secretariat, RRC.AP will continue to function. The IG14 will reconfirm this institutional arrangement.
- 15. The draft document on Concept Proposal for Phase VI implementation of the Malé Declaration will be developed as guided by the IG14, and the draft outline will be submitted to IG in 2016. The outline will be circulated to the member countries prior to the IG meeting.

IV. Financial Consideration

- The contribution of the participating countries is crucial for the successful implementation of **Phase V as regional level core activities**. Similarly, it is urged that monitoring activities shall continue using national budget.
- Depending on availability of funding, activities on Malé Declaration will be prioritized in consultation with the member countries.

Regional Level Core Activities

Table-1: Estimated Budget of Regional Core Level Activities in 2016

Activities/Tasks	Budget in 2016 in US \$
Session of the Intergovernmental Meeting	30,000
Regional Stakeholders' Meeting and Capacity Building	25,000
Regional Refresher Training Workshop on Transboundary air pollution	22,000
Regional Training Workshops on Impact Assessment	23,000
Meetings of Task Force and Expert Group for Future Development	30,000
Personnel cost	47,000
Operating cost (office supplies, postage, communication,	7,973
Programme support	36,995
Grand total	221,968

Table 2- Countries Voluntary Contributions for Regional Level Activities in 2016 based on Phase V approval

No.	Name of Country	% in UN Assessment Scale in 2013	% in Malé Declaration	Contributions in US dollar
1	Bangladesh	0.01	0.87	1,931
2	Bhutan	0.001	0.087	193
3	India	0.666	57.91	128,542
4	Iran	0.356	30.96	68,701
5	Maldives	0.001	0.087	193
6	Nepal	0.006	0.521	1,156.45
7	Pakistan	0.085	7.4	16,426
8	Sri Lanka	0.025	2.174	4,826
Total		1.15	100	221,968



Thank you!